

2005-07 Biennium Agency Self-Insurance Premium

Includes Claim Payouts and Defense Costs

Agency Code	Agency	2001-03	2003-05	2005-07 Biennium		Total	Premium Increase or Decrease
		Biennium Total	Biennium Total	FY06	FY07		
011	House of Representatives	218,852	213,716	4,541	4,541	9,082	(204,634)
012	Senate	167,284	141,317	1,000	1,000	2,000	(139,317)
014	Joint Legislative Audit and Review Committee	11,026	13,057	1,000	1,000	2,000	(11,057)
015	Legislative Transportation Committee	10,440	9,173	1,000	1,000	2,000	(7,173)
020	Legislative Evaluation and Accountability Program	7,400	9,249	1,000	1,000	2,000	(7,249)
035	Office of the State Actuary	5,548	8,029	1,000	1,000	2,000	(6,029)
038	Legislative Service Center	28,322	37,065	1,000	1,000	2,000	(35,065)
040	Statute Law Committee	31,402	30,906	1,000	1,000	2,000	(28,906)
045	Supreme Court	78,330	59,377	15,261	15,260	30,521	(28,856)
046	Law Library	8,524	10,849	1,000	1,000	2,000	(8,849)
048	Court of Appeals	74,446	98,588	5,430	5,429	10,859	(87,729)
050	Commission on Judicial conduct	4,300	6,270	1,000	1,000	2,000	(4,270)
055	Administrative Office of the Courts	180,296	246,846	243,522	243,521	487,043	240,197
056	Office of Public Defense	2,776	4,363	1,000	1,000	2,000	(2,363)
075	Office of the Governor	40,970	49,572	25,365	25,365	50,730	1,158
080	Office of the Lieutenant Governor	3,288	4,899	1,000	1,000	2,000	(2,899)
082	Public Disclosure Commission	10,508	18,014	1,000	1,000	2,000	(16,014)
085	Office of the Secretary of State	167,020	194,264	9,949	9,948	19,897	(174,367)
086	Governor's Office of Indian Affairs	2,314	3,063	1,000	1,000	2,000	(1,063)
087	Commission on Asian Pacific American Affairs	1,736	2,013	1,000	1,000	2,000	(13)
090	Office of State Treasurer	18,156	51,896	1,000	1,000	2,000	(49,896)
095	Office of State Auditor	160,882	184,813	88,001	88,001	176,002	(8,811)
100	Office of Attorney General	281,166	828,731	570,252	570,251	1,140,503	311,772
102	Department of Financial Institutions	92,760	153,149	240,526	240,525	481,051	327,902
103	Department of Community, Trade and Economic Dev	347,482	290,902	56,181	56,180	112,361	(178,541)
104	Office of the Forecast Council	2,942	4,134	1,000	1,000	2,000	(2,134)
105	Office of Financial Management	184,190	177,284	1,000	1,000	2,000	(175,284)
107	Washington State Health Care Authority	200,694	163,731	23,117	23,117	46,234	(117,497)
110	Office of Administrative Hearings	50,296	99,159	1,000	1,000	2,000	(97,159)
111	Department of Personnel	71,890	137,137	33,633	33,633	67,266	(69,871)
116	State Lottery	82,788	114,350	21,963	21,962	43,925	(70,425)
117	Washington State Gambling Commission	58,962	204,968	41,869	41,868	83,737	(121,231)
118	Commission on Hispanic Affairs	720	2,627	1,000	1,000	2,000	(627)
119	Commission on African-American Affairs	952	1,916	1,000	1,000	2,000	84
120	Human Rights Commission	33,754	59,694	31,943	31,943	63,886	4,192
122	Personnel Appeals Board	5,422	7,267	1,000	1,000	2,000	(5,267)

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124	Department of Retirement Systems	170,376	156,964	112,064	112,063	224,127	67,163
126	State Investment board	29,266	41,690	1,000	1,000	2,000	(39,690)
130	Department of Printing	63,120	68,574	1,000	1,000	2,000	(66,574)
140	Department of Revenue	347,676	447,201	42,698	42,698	85,396	(361,805)
142	Board of Tax Appeals	6,184	7,571	1,000	1,000	2,000	(5,571)
147	Office of Minority and Women's Business Enterprise	10,296	12,510	17,147	17,147	34,294	21,784
150	Department of General Administration	267,398	408,894	166,231	166,231	332,462	(76,432)
155	Department of Information Services	167,242	241,692	55,968	55,967	111,935	(129,757)
160	Office of Insurance Commissioner	84,186	108,912	112,585	112,584	225,169	116,257
165	Board of Accountancy	3,580	5,204	1,000	1,000	2,000	(3,204)
185	Horse Racing Commission	14,198	20,130	61,782	61,781	123,563	103,433
190	Board of Industrial Ins. Appeals	76,048	121,183	6,631	6,630	13,261	(107,922)
195	Liquor Control Board	600,124	1,380,747	448,537	448,536	897,073	(483,674)
205	Board of Pilotage Commissioners	714	997	1,000	1,000	2,000	1,003
215	Utilities and Transportation Commission	77,688	157,319	127,833	127,833	255,666	98,347
222	Board for Volunteer Firefighters	1,794	2,375	1,000	1,000	2,000	(375)
225	Washington State Patrol	3,985,164	4,107,177	3,490,056	3,490,055	6,980,111	2,872,934
227	Washington State Criminal Justice Training Commis.	37,556	45,718	33,261	33,261	66,522	20,804
228	Washington Traffic Safety Commission	13,064	15,563	1,000	1,000	2,000	(13,563)
235	Department of Labor and Industries	1,232,016	1,748,931	532,858	532,858	1,065,716	(683,215)
240	Department of Licensing	606,336	558,878	188,999	188,998	377,997	(180,881)
245	Military Department	102,492	325,257	76,730	76,730	153,460	(171,797)
250	Indeterminate Sentence Review Board	5,646	6,318	1,000	1,000	2,000	(4,318)
275	Public Employment Relations Commission	13,854	18,569	1,000	1,000	2,000	(16,569)
300	Department of Social and Health Services	38,677,344	47,727,953	25,840,831	25,840,831	51,681,662	3,953,709
303	Department of Health	1,638,990	788,113	668,901	668,900	1,337,801	549,688
305	Department of Veterans Affairs	471,478	458,448	253,359	253,359	506,718	48,270
310	Department of Corrections	20,586,494	29,187,414	19,614,638	19,614,638	39,229,276	10,041,862
315	Department of Services for the Blind	50,740	51,237	67,571	67,570	135,141	83,904
325	Sentencing Guidelines Commission	6,144	7,800	70,207	70,206	140,413	132,613
343	Higher Education Coordinating Board	51,594	55,307	53,901	53,900	107,801	52,494
350	Superintendent of Public Instruction	83,860	243,888	21,258	21,258	42,516	(201,372)
351	State School for the Blind	38,678	52,682	12,904	12,904	25,808	(26,874)
352	Community and Technical College System	51,416	39,629	5,547	5,547	11,094	(28,535)
353	State School for the Deaf	194,722	287,971	524,777	524,777	1,049,554	761,583
354	Workforce Training and Education Coordinating Board	14,128	19,181	1,000	1,000	2,000	(17,181)

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365	Washington State University	3,101,834	2,834,126	1,301,693	1,301,693	2,603,386	(230,740)
370	Eastern Washington University	365,656	869,402	358,513	358,513	717,026	(152,376)
375	Central Washington University	380,408	750,330	170,661	170,660	341,321	(409,009)
376	Evergreen State College	229,564	280,480	127,646	127,645	255,291	(25,189)
377	Spokane Intercollegiate Research & Technical Institution	22,820	12,371	10,231	10,230	20,461	8,090
380	Western Washington University	662,312	489,519	149,253	149,253	298,506	(191,013)
387	Washington State Arts Commission	8,652	13,512	1,000	1,000	2,000	(11,512)
390	Washington State Historical Society	28,368	40,945	15,281	15,280	30,561	(10,384)
395	Eastern Washington State Historical Society	9,712	13,816	1,000	1,000	2,000	(11,816)
405	Department of Transportation	26,811,222	37,437,486	12,693,497	12,693,497	25,386,994	(12,050,492)
406	County Road Administration Board	9,488	12,523	1,000	1,000	2,000	(10,523)
407	Transportation Improvement Board	9,694	11,839	1,000	1,000	2,000	(9,839)
408	Marine Employees' Commission	1,032	1,532	1,000	1,000	2,000	468
410	Transportation Commission	4,286	4,058	1,000	1,000	2,000	(2,058)
460	Columbia River Gorge Commission	-	6,274	149,042	149,041	298,083	291,809
461	Department of Ecology	698,486	1,601,360	807,675	807,674	1,615,349	13,989
462	Washington Pollution Liability Insurance Agency	4,966	16,020	183,455	183,454	366,909	350,889
465	State Parks and Recreation Commission	712,896	1,904,850	317,986	317,985	635,971	(1,268,879)
467	Interagency Committee for Outdoor Recreation	13,270	21,097	1,000	1,000	2,000	(19,097)
468	Environmental Hearings Office	4,444	6,274	1,000	1,000	2,000	(4,274)
471	State Conservation Commission	5,908	15,001	1,031	1,030	2,061	(12,940)
476	Growth Management Hearings Board	6,184	10,581	1,000	1,000	2,000	(8,581)
477	Department of Fish and Wildlife	990,200	1,567,535	386,649	386,649	773,298	(794,237)
490	Department of Natural Resources	1,369,602	2,186,711	1,361,129	1,361,129	2,722,258	535,547
495	Department of Agriculture	192,536	541,234	460,613	460,613	921,226	379,992
540	Employment Security Department	558,252	680,828	139,894	139,893	279,787	(401,041)
550	State Convention and Trade center	72,376	120,097	104,973	104,973	209,946	89,849
605	Everett Community College	216,048	175,134	164,903	164,903	329,806	154,672
610	Edmonds Community College	161,684	175,467	28,184	28,183	56,367	(119,100)
621	Whatcom Community College, District 21	54,852	127,188	35,733	35,733	71,466	(55,722)
627	Bellevue Community College	140,752	316,946	90,510	90,509	181,019	(135,927)
629	Big Bend Community College	18,634	74,534	55,985	55,985	111,970	37,436
632	Centralia College	22,680	86,871	4,639	4,639	9,278	(77,593)
634	Cascadia College	-	32,461	1,000	1,000	2,000	(30,461)
635	Clark College	244,654	291,865	258,741	258,740	517,481	225,616
637	Pierce College	153,930	228,407	46,053	46,053	92,106	(136,301)

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639	Columbia Basin Community College	230,372	180,407	49,644	49,644	99,288	(81,119)
648	Grays Harbor College	55,158	88,545	48,018	48,018	96,036	7,491
649	Green River Community College	284,322	216,476	118,634	118,634	237,268	20,792
652	Highline Community College	100,878	171,322	21,506	21,505	43,011	(128,311)
657	Lower Columbia College	24,656	102,768	11,870	11,870	23,740	(79,028)
662	Olympic College	103,268	142,505	25,600	25,600	51,200	(91,305)
665	Peninsula College	147,220	198,718	30,292	30,292	60,584	(138,134)
670	Seattle Community Colleges-District VI	382,676	665,702	257,826	257,826	515,652	(150,050)
672	Shoreline Community College	119,006	155,339	45,495	45,495	90,990	(64,349)
674	Skagit Valley college	118,402	118,643	5,113	5,113	10,226	(108,417)
675	South Puget Sound Community College	75,062	144,066	37,150	37,149	74,299	(69,767)
676	Spokane - District 17	616,860	532,944	181,021	181,021	362,042	(170,902)
678	Tacoma Community College	87,598	250,395	63,421	63,421	126,842	(123,553)
683	Walla Walla Community College	89,398	97,627	9,914	9,913	19,827	(77,800)
686	Wenatchee Valley College	101,342	159,507	40,670	40,670	81,340	(78,167)
691	Yakima Valley Community college	290,214	171,511	127,316	127,316	254,632	83,121
692	Lake Washington Technical College	102,054	93,820	12,548	12,548	25,096	(68,724)
693	Renton Technical College	95,270	79,934	2,457	2,456	4,913	(75,021)
694	Bellingham Technical College	62,502	50,688	42,815	42,815	85,630	34,942
695	Bates Technical College	144,202	556,648	264,283	264,282	528,565	(28,083)
696	Clover Park Technical College	161,318	112,145	29,163	29,163	58,326	(53,819)
	Total Agency Premiums	113,108,624	149,818,769			149,817,067	
	Apple Commission		1,000			1,000	-
	Alfalfa Seed Commission		1,000			1,000	-
	Beef Commission		1,000			1,000	-
	Blueberry Commission		1,000			1,000	-
	Bulb Commission		1,000			1,000	-
	Asparagus Commission		1,000			1,000	-
	Canola & Rapeseed Commission		-			1,000	1,000
	Cranberry Commission		-				-
	Dairy Products Commission		1,000			1,000	-
	Dry Peas & Lentil Commission		1,000			1,000	-
	Egg Commission		1,000			-	(1,000)
	Farmed Salmon Commission		1,000			-	(1,000)
	Fruit Commission		1,000			1,000	-

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	Fryer Commission		1,000		1,000	-
	Hardwoods Commission		1,000		-	(1,000)
	Hop Commission		1,000		1,000	-
	Puget Sound Gillnet Salmon Commission		-		1,000	1,000
	Potato Commission		1,000		1,000	-
	Strawberry Commission		1,000		1,000	-
	Barley Commission		1,000		1,000	-
	Mint Commission		1,000		1,000	-
	Red Raspberry Commission		1,000		1,000	-
	Seed Potato Commission		1,000		1,000	-
	Turf Grass Seed Commission		-		1,000	1,000
	Tree Fruit Research		1,000		1,000	-
	Wine Commission		1,000		1,000	-
	Wheat Commission		1,000		1,000	-
	University of Washington		-		2,000	2,000
	Total Other Premiums	-	23,000		25,000	
	TOTAL PREMIUMS COLLECTED	113,108,624	149,841,769		149,842,067	